



Fiscal Note
HJR024

2019 General Session
Joint Rules Resolution on Legislative
Broadcast and Materials Access
by Ivory, K.



General, Education, and Uniform School Funds

JR4-5-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$(120,000)	\$(62,800)	\$(182,800)

State Government

UCA 36-12-13(2)(b)

Revenues	FY 2019	FY 2020	FY 2021
Total Revenues	\$0	\$0	\$0

Enactment of this legislation likely will not materially impact state revenue.

Expenditures	FY 2019	FY 2020	FY 2021
General Fund	\$0	\$120,000	\$120,000
General Fund, One-Time	\$0	\$62,800	\$0
Total Expenditures	\$0	\$182,800	\$120,000

Enactment of this legislation could cost the Legislature \$165,000 from the General Fund one-time in FY 2020 for video hardware, computer hardware and software, and contractor installation costs to broadcast legislative meetings by both audio and video. Staff time for installation and configuration could cost the Legislature approximately \$10,800 from the General Fund one-time in FY 2020, which can be absorbed in existing budgets. Enactment of this legislation could also cost the Legislature \$120 per hour for ADA closed captioning of the video, at a cost of \$120 per hour for approximately 1,000 hours per year, totaling \$120,000 ongoing from the General Fund. Because this bill takes effect on May 1, 2020, almost all of the closed captioning costs would occur in FY 2021.

Net All Funds	FY 2019	FY 2020	FY 2021
	\$0	\$(182,800)	\$(120,000)

Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Individuals & Businesses

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

Regulatory Impact

UCA 36-12-13(2)(e)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

Performance Note

JR4-2-404

No performance note required for this bill

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.